PROFESSIONAL FEES BUDGET

SERVICE	COMPANY	NEED OR WANT	BUDGET	ACTUAL	DIFFERENCE
Architect					
Quantity Surveyor					
Solicitor					
Interior Designer					
Project Management					
Engineer					
		SUB-TOTAL			
		- DISCOUNTS			
		TOTAL INC TAX			

KITCHEN BUDGET

Start Date: 0		Completion Date:				
Total Budget:		Total Differe	ence:			
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE	
Cabinet doors						
Kitchen carcass						
Spray/hand paint						
Larder						
Interior carcass material						
Coving						
Eye level presses						
Open shelving						
Cabinet/drawer interior extras						
Door knobs						
Door handles						
Worktop including island						
Integrated bin						
Sink						
Тар						
Island						
Splash back						
Kick board						
Sockets						
Lights						
Flooring						
Curtains/blinds						
	•	+ LABOUR				
	+ MISC	CELLANEOUS				
		SUB-TOTAL				
	- DISCOU	NTS/REBATES				
	т	OTAL INC TAX				

WHITE GOODS BUDGET (KITCHEN/UTILITY)

Start Date:		Completion Date:			
Total Budget:		Total Difference:			
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE
Single oven					
Double oven					
Range cooker					
Hob					
Chimney hood					
Larder fridge					
Tall freezer					
Fridge/freezer					
American style fridge freezer					
Dishwasher					
Washing machine					
Dryer					
Washing machine/dryer					
Microwave					
Warming drawer					
Wine cooler					
Garbage disposal					
Coffee machine					
		+ LABOUR			
	+ MIS	CELLANEOUS			
		SUB-TOTAL			
	- DISCOL	INTS/REBATES			
TOTAL INC TAX					

UTILITY BUDGET

Start Date:		Completion Date:					
Total Budget:		Total Differ	ence:				
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE		
Cabinet doors							
Utility carcass							
Spray/hand paint							
Interior carcass material							
Coving							
Door knobs							
Door handles							
Worktop							
Sink							
Тар							
Splash back							
Kick board							
Sockets							
Lights							
Flooring							
Curtains/blinds							
Light fitting/shade							
		+ LABOUR					
	+ MISC	CELLANEOUS					
		SUB-TOTAL					
	- DISCOU	NTS/REBATES					
	TO	TAL INC TAX					

LIVING ROOM BUDGET

Start Date:	Start Date: Completion			Date:			
Total Budget:		Total Difference:					
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE		
Sofa							
Arm chair							
Accent chair							
Footstool							
Coffee table							
Side tables							
Mirror							
Rug							
Soft furnishings							
Accessories							
Flooring							
Fire surround							
Stove							
Pictures							
Sideboard							
Curtains/blinds							
Lamp							
Light fitting/shade							
	•	+ LABOUR	•				
	+ MI	SCELLANEOUS					
		SUB-TOTAL					
	- DISCO	UNTS/REBATES					
	T	OTAL INC TAX					
			_				

DINING ROOM BUDGET

Start Date:		Completion Date:			
Total Budget:		Total Difference:			
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE
Table					
Chairs					
Mirror					
Cabinet					
Flooring					
Curtains/blinds					
Lamp					
Light fitting/shade					
		+ LABOUR			
	+ MIS	CELLANEOUS			
		SUB-TOTAL			
	- DISCOL	JNTS/REBATES			
	TO	OTAL INC TAX			

BATHROOM BUDGET

Start Date:		Completion Date:			
Total Budget:		Total Differ	ence:		
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE
Sink and tap					
Vanity unit including top					
Sink trap					
Toilet and seat					
WC wall hung system					
Flush plate					
Shower tray/screen					
Shower head and valves					
Bath					
Bath tap/mixer					
Sink and bath wastes					
Toilet roll holder					
Towel rail					
Toilet brush					
Accessories					
Mirror					
Storage					
Radiator and valves					
Heating elements					
Electrical heat mat					
Heated towel rail					
Lighting					
Tiles / adhesives / grout					
		+ LABOUR			
	+ MISC	CELLANEOUS			
		SUB-TOTAL			
	- DISCOU	NTS/REBATES			
	тс	TAL INC TAX			

BEDROOM BUDGET

Start Date: Completion		Date:			
Total Budget:		Total Differ	ence:		
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE
Mattress					
Divan					
Bedframe					
Headboard					
Bed linen					
Duvet					
Pillows					
Cushions					
Bed throw					
Chair					
Stool					
Wardrobe					
Handles					
Flooring					
Mirror					
Curtains/blinds					
Lamp					
Bedside tables					
Chest drawers					
Light fitting/shade					
+ LABOUR					
	+ MISC	CELLANEOUS			
		SUB-TOTAL			
	- DISCOUI	NTS/REBATES			
TOTAL INC TAX					

HALLWAY BUDGET

Start Date:		Completion Date:			
Total Budget:		Total Difference:			
ITEM	NEED OR WANT	QUANTITY		ACTUAL	DIFFERENCE
Storage					
Hall table					
Lamp					
Light fitting/shade					
Mirror					
Rug					
Coat hangers					
		+ LABOUR			
+ MISCELLANEOUS					
		SUB-TOTAL			
	- DISCOUI	NTS/REBATES			
	ТО	TAL INC TAX			

HOME OFFICE BUDGET

Start Date:	Start Date: Completion			Date:			
Total Budget:		Total Difference:					
ITEM	NEED OR WANT	QUANTITY			DIFFERENCE		
Desk							
Chair							
File storage							
Light fitting/shade							
		+ LABOUR					
	+ MISC	CELLANEOUS					
		SUB-TOTAL					
	- DISCOU	NTS/REBATES					
	TO	TAL INC TAX					

PLAYROOM/NURSERY BUDGET

Start Date:	art Date: Completion			Date:			
Total Budget:		Total Difference:					
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE		
Bed/cot							
Storage							
Chair							
Changing table							
Play furniture							
		+ LABOUR					
	+ MISC	CELLANEOUS					
		SUB-TOTAL					
	- DISCOUI	NTS/REBATES					
	TC	TAL INC TAX					

ATTIC/LOFT CONVERSION BUDGET

Start Date:		Completion Date:			
Total Budget:		Total Differ	ence:		
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE
Flooring					
Window					
Electrics (wiring/sockets)					
Plumbing and heating					
Carpentry including doors and skirting					
Stud walls					
Plastering					
Stairs					
Insulation					
Moving water tank					
Roof alterations					
Fire safety					
		+ LABOUR			
	+ MIS	CELLANEOUS			
		SUB-TOTAL			
	- DISCO	JNTS/REBATES			
TOTAL INC TAX					

	BUDGET					
Start Date:		Completion Date:				
ITEM	NEED OR WANT	QUANTITY	BUDGET	ACTUAL	DIFFERENCE	
		+ LABOUR				
	+ MI	SCELLANEOUS				
		SUB-TOTAL				
	- DISCO	UNTS/REBATES				
		TOTAL INC TAX				

BUDGET SUMMARY

Start Date:	Completion Date:			
Total Budget:	Total Difference:			
ROOM/SERVICE	BUDGET	ACTUAL	DIFFERENCE	
Professional Fees				
Kitchen				
White Goods				
Utility				
Living Room				
Dining Room				
Bathroom(s)				
Bedrooms(s)				
Hallway				
Home Office				
Playroom/Nursery				
Attic/Loft Conversion				
Secret Costs				
SUB TOTAL				
+ CONTINGENCY				
PROJECT TOTAL INC TAX				